

Nombre Funcionario	Tipo Funcionario	Grado	Número Horas 25%	Monto Horas 25%	Número Horas 50%	Monto Horas 50%
ALVAREZ MUÑOZ LORENA LORETO	Planta	10	23	104.267	20	108.800
ARAYA ALFARO VANESA ORIANA	Planta	18	27	42.684	11	20.868
ARAYA RIVERA ALONSO ENRIQUE	Contrata	18	7	11.066	64	121.413
BRUNA JOFRE MARCIA ESTER	Planta	10	20	90.667	14	76.160
CASTILLO ROJAS LORETTO KATTERI	Contrata	16	2	3.840	3	6.912
CORTES ASTUDILLO EVANGELINA DE	Planta	15	6	12.226	0	0
CORTES CORTES JUAN ANDRES DE L	Contrata	12	0	0	1	3.785
GALLARDO MARTINEZ GABRIEL WENC	Planta	14	12	27.623	0	0
GONZALEZ GONZALEZ MILENA DEL C	Contrata	13	6	16.038	10	32.077
LOPEZ SANTANDER JUAN HERNAN	Contrata	18	29	45.846	62	117.619
MARTINEZ ARAYA HEIDY DEL CARME	Planta	10	13	58.934	9	48.960
MILLA VALENZUELA SERGIO ANTONI	Planta	17	0	0	7	14.162
NUÑEZ ZEPEDA WILSON CLAUDIO	Planta	8	16	106.417	1	7.981
PAVICIC FUENTES GABRIEL ALEJAN	Planta	9	3	16.459	0	0
PEREZ JORQUERA GUILLERMO ELEAZ	Contrata	17	15	25.289	10	20.231
PIZARRO CARVAJAL GUILLERMO	Planta	16	40	76.802	69	158.980
PIZARRO PIZARRO MARCELO RODRIG	Contrata	18	25	39.522	35	66.398
PLAZA CARMONA JULIA ANGELICA	Planta	16	11	21.121	17	39.169
RIVERA LUCERO JUAN JORGE	Planta	16	35	67.202	43	99.074
ROJAS RAMIREZ LUISA MONICA	Planta	12	16	50.473	9	34.069
SEBASTIAN ANDRES ESPINOZA	Contrata	18	40	63.236	43	81.574
SEGOVIA HERRERA PATRICIO	Planta	17	33	55.635	34	68.785
SUAREZ CIFUENTES SANDRA MAGDAL	Planta	9	0	0	7	46.085
URRUTIA COLLAO RODRIGO	Planta	9	5	27.432	5	32.918
VEGA GUERRA MARIA CONCEPCION	Planta	18	6	9.485	20	37.941
VELASQUEZ ESPINOZA JORGE ERNES	Planta	15	0	0	41	100.251
VELIZ ESPINOZA YESSICA	Contrata	18	25	39.522	11	20.868
ZAMBRA ARAYA ANA MERCEDES YAMI	Contrata	18	6	9.485	0	0
ZEPEDA MARIN KATERINE DE LAS M	Planta	16	20	38.401	20	46.081

ZEPEDA ORTIZ MERCEDES ROSA	Planta	15	11	22.414	17	41.567
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1.082.086

1.452.728

2.534.814

0

2.534.814

Total Horas Extras	%	Incremento Monto	Total
213.067	21,5	0	213.067
63.552	21,5	0	63.552
132.479	20	0	132.479
166.827	21,5	0	166.827
10.752	21,5	0	10.752
12.226	21,5	0	12.226
3.785	21,5	0	3.785
27.623	21,5	0	27.623
48.115	21,5	0	48.115
163.465	20	0	163.465
107.894	21,5	0	107.894
14.162	21,5	0	14.162
114.398	21,5	0	114.398
16.459	21,5	0	16.459
45.520	21,5	0	45.520
235.782	20	0	235.782
105.920	21,5	0	105.920
60.290	20	0	60.290
166.276	21,5	0	166.276
84.542	21,5	0	84.542
144.810	21,5	0	144.810
124.420	21,5	0	124.420
46.085	21,5	0	46.085
60.350	21,5	0	60.350
47.426	21,5	0	47.426
100.251	21,5	0	100.251
60.390	21,5	0	60.390
9.485	21,5	0	9.485
84.482	21,5	0	84.482

63.981	21,5	0	63.981
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