

PROGRAMAS SOCIALES			PROGRAMAS DEPORTIVOS			PROGRAMAS CULTURALES			TOTAL PRESUPUESTO			
Presupuesto Inicial PROGRAMAS SOCIALES (miles de pesos)	Presupuesto Vigente PROGRAMAS SOCIALES (miles de pesos)	Obligación Devengada PROGRAMAS SOCIALES (miles de pesos)	Presupuesto Inicial PROGRAMAS DEPORTIVOS (miles de pesos)	Presupuesto Vigente PROGRAMAS DEPORTIVOS (miles de pesos)	Obligación Devengada PROGRAMAS DEPORTIVOS (miles de pesos)	Presupuesto Inicial PROGRAMAS CULTURALES (miles de pesos)	Presupuesto Vigente PROGRAMAS CULTURALES (miles de pesos)	Obligación Devengada PROGRAMAS CULTURALES (miles de pesos)	TOTAL PRESUPUESTO INICIAL	TOTAL PRESUPUESTO VIGENTE	TOTAL OBLIGACION DEVENGADA	TOTAL DEUDA EXIGIBLE
10	10	0	1,000	0	0	3,000	0	0	768,660	955,038	946,342	0
0	0	0	0	0	0	0	0	0	304,430	335,526	335,526	0
0	0	0	0	0	0	0	0	0	233,140	248,693	251,924	0
0	0	0	0	0	0	0	0	0	68,000	75,064	75,064	0
0	0	0	0	0	0	0	0	0	5,500	7,167	7,167	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	5,500	7,167	7,167	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	9,500	9,500	10,773	0
0	0	0	0	0	0	0	0	0	9,000	9,000	10,438	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	500	500	335	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	75,000	79,766	79,766	0
0	0	0	0	0	0	0	0	0	75,000	79,766	79,766	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	9,800	9,800	10,488	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	9,800	9,800	10,488	0

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0	0	0	0	0	0	0	0	0	1,600	1,600	1,553	0
0	0	0	0	0	0	0	0	0	6,100	6,100	5,696	0
0	0	0	0	0	0	0	0	0	3,800	3,800	5,696	0
0	0	0	0	0	0	0	0	0	3,800	3,800	5,696	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	2,300	2,300	0	0
0	0	0	0	0	0	0	0	0	2,300	2,300	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	13,700	18,655	13,366	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	7,500	7,500	4,948	0
0	0	0	0	0	0	0	0	0	6,200	7,155	7,687	0
0	0	0	0	0	0	0	0	0	0	4,000	731	0
0	0	0	0	0	0	0	0	0	2,500	6,540	6,424	0
0	0	0	0	0	0	0	0	0	1,800	1,800	1,675	0
0	0	0	0	0	0	0	0	0	1,000	1,000	951	0
0	0	0	0	0	0	0	0	0	800	800	724	0
0	0	0	0	0	0	0	0	0	500	500	500	0
0	0	0	0	0	0	0	0	0	0	4,040	4,040	0
0	0	0	0	0	0	0	0	0	0	4,040	4,040	0
0	0	0	0	0	0	0	0	0	200	200	209	0
0	0	0	0	0	0	0	0	0	19,200	19,200	9,869	0
0	0	0	0	0	0	0	0	0	15,000	15,000	6,481	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	3,100	3,100	2,890	0
0	0	0	0	0	0	0	0	0	1,500	1,500	1,567	0
0	0	0	0	0	0	0	0	0	1,600	1,600	1,323	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	1,100	1,100	498	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
10	10	0	1,000	0	0	3,000	0	0	359,800	500,775	501,410	0

0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	53,330	57,830	57,829	0
0	0	0	0	0	0	0	0	0	36,000	38,718	38,718	0
0	0	0	0	0	0	0	0	0	10,000	7,645	7,645	0
0	0	0	0	0	0	0	0	0	7,330	11,467	11,466	0
10	10	0	1,000	0	0	3,000	0	0	306,470	442,945	443,581	0
35,800	36,821	34,361	100	0	0	4,960	3,562	162	575,290	633,808	576,849	7,275
3,000	3,772	3,772	100	0	0	1,500	102	102	24,680	31,983	32,257	1,749
3,000	3,772	3,772	100	0	0	1,500	102	102	24,680	31,983	32,257	1,749
0	0	0	0	0	0	0	0	0	0	0	0	0
200	450	397	0	0	0	0	0	0	4,920	4,770	4,365	0
0	0	0	0	0	0	0	0	0	0	0	0	0
100	350	342	0	0	0	0	0	0	4,600	2,350	1,963	0
100	100	55	0	0	0	0	0	0	320	2,420	2,402	0
0	0	0	0	0	0	0	0	0	38,220	44,700	43,528	0
0	0	0	0	0	0	0	0	0	38,210	44,555	43,393	0
0	0	0	0	0	0	0	0	0	10	10	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	135	135	0
10,150	7,640	7,593	0	0	0	600	600	0	79,930	103,211	97,400	2,639
0	0	0	0	0	0	0	0	0	14,550	20,390	20,390	2,123
0	0	0	0	0	0	0	0	0	150	150	120	0
0	0	0	0	0	0	0	0	0	300	300	0	0
50	40	0	0	0	0	0	0	0	100	90	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	300	300	0	0
0	0	0	0	0	0	0	0	0	9,410	15,318	13,277	0
0	0	0	0	0	0	0	0	0	100	100	0	0
0	0	0	0	0	0	0	0	0	1,600	500	389	0
0	0	0	0	0	0	0	0	0	8,510	5,310	4,193	50
0	0	0	0	0	0	0	0	0	11,510	19,391	19,120	430
10,100	7,600	7,593	0	0	0	500	500	0	28,300	39,362	38,855	36
0	0	0	0	0	0	100	100	0	2,100	500	136	0
0	0	0	0	0	0	0	0	0	1,500	0	0	0
0	0	0	0	0	0	0	0	0	1,000	1,000	920	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	500	500	0	0
4,950	4,950	2,855	0	0	0	0	0	0	245,240	234,443	222,857	0
3,200	3,200	2,219	0	0	0	0	0	0	158,710	134,513	130,491	0
1,700	1,700	619	0	0	0	0	0	0	34,810	45,910	43,117	0
50	50	17	0	0	0	0	0	0	1,450	1,453	393	0
0	0	0	0	0	0	0	0	0	1,100	1,100	1,051	0
0	0	0	0	0	0	0	0	0	12,600	7,600	6,846	0
0	0	0	0	0	0	0	0	0	7,800	12,397	12,195	0
0	0	0	0	0	0	0	0	0	11,200	13,900	13,899	0

0	0	0	0	0	0	0	0	0	0	1,000	1,000	328	0
0	0	0	0	0	0	0	0	0	0	16,570	16,570	14,537	0
0	0	0	0	0	0	0	0	0	0	22,660	17,660	11,832	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	14,010	14,010	9,739	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	650	650	253	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	2,000	0	0	0
0	0	0	0	0	0	0	0	0	0	1,000	1,000	301	0
0	0	0	0	0	0	0	0	0	0	5,000	2,000	1,539	0
0	0	0	0	0	0	0	1,350	1,350	0	11,670	11,670	3,516	238
0	0	0	0	0	0	0	500	500	0	3,500	3,500	1,472	0
0	0	0	0	0	0	0	850	850	0	8,160	8,160	2,044	238
0	0	0	0	0	0	0	0	0	0	10	10	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000	1,000	874	0	0	0	0	210	210	0	71,300	90,441	87,028	120
0	0	0	0	0	0	0	0	0	0	2,200	2,200	1,741	120
0	0	0	0	0	0	0	0	0	0	510	1,090	1,071	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	8,000	5,075	3,440	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	60	120	0
1,000	1,000	874	0	0	0	0	110	110	0	11,510	14,865	14,061	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	400	400	36	0
0	0	0	0	0	0	0	100	100	0	48,600	65,971	65,870	0
0	0	0	0	0	0	0	0	0	0	80	780	689	0
0	0	0	0	0	0	0	1,000	1,000	60	32,500	39,900	30,649	800
0	0	0	0	0	0	0	0	0	0	0	1,200	1,200	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	3,100	7,200	6,233	538
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	1,000	1,000	60	5,230	7,718	6,551	0
0	0	0	0	0	0	0	0	0	0	10	10	0	0
0	0	0	0	0	0	0	0	0	0	24,160	23,772	16,665	262
0	0	0	0	0	0	0	0	0	0	530	790	754	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	520	780	754	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	10	10	0	0
0	0	0	0	0	0	0	0	0	0	7,220	7,220	4,420	0
0	0	0	0	0	0	0	0	0	0	10	10	0	0
0	0	0	0	0	0	0	0	0	0	6,200	6,200	4,420	0

0	0	0	0	0	0	0	0	0	1,000	1,000	0	0
0	0	0	0	0	0	0	0	0	10	10	0	0
16,500	19,009	18,870	0	0	0	300	300	0	36,420	47,020	38,243	1,729
0	0	0	0	0	0	0	0	0	0	0	0	0
8,000	10,000	9,861	0	0	0	0	0	0	15,500	17,500	13,947	0
0	0	0	0	0	0	0	0	0	2,000	2,000	336	0
0	0	0	0	0	0	0	0	0	210	2,710	2,430	0
0	0	0	0	0	0	0	0	0	500	500	63	0
0	0	0	0	0	0	0	0	0	1,000	1,000	0	0
8,500	9,009	9,009	0	0	0	300	300	0	17,210	23,310	21,467	1,729
0	0	0	0	0	0	0	0	0	0	11,363	5,617	0
0	0	0	0	0	0	0	0	0	0	11,263	5,565	0
0	0	0	0	0	0	0	0	0	0	11,263	5,565	0
0	0	0	0	0	0	0	0	0	0	100	52	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	100	52	0
98,026	86,940	62,026	500	500	0	0	0	0	423,450	482,035	446,428	489
98,026	86,940	62,026	500	500	0	0	0	0	126,546	118,680	92,324	489
10	10	0	0	0	0	0	0	0	20	20	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	21,410	21,410	21,410	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	1,200	1,200	1,200	0
5,000	6,500	6,317	0	0	0	0	0	0	5,000	6,500	6,317	0
510	510	0	500	500	0	0	0	0	6,410	6,630	4,688	0
0	0	0	0	0	0	0	0	0	0	0	0	0
92,506	79,920	55,709	0	0	0	0	0	0	92,506	82,920	58,709	489
0	0	0	0	0	0	0	0	0	296,904	363,355	354,104	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	650	373	0
0	0	0	0	0	0	0	0	0	0	650	373	0
0	0	0	0	0	0	0	0	0	8,200	8,200	2,500	0
0	0	0	0	0	0	0	0	0	3,200	3,200	0	0
0	0	0	0	0	0	0	0	0	5,000	5,000	2,500	0
0	0	0	0	0	0	0	0	0	120,000	131,200	130,309	0
0	0	0	0	0	0	0	0	0	120,000	131,200	130,309	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	40	0
0	0	0	0	0	0	0	0	0	0	0	40	0
0	0	0	0	0	0	0	0	0	1,500	1,500	0	0

[illegible]

